

Kentucky Pari-Mutuel Excise Tax and BIF by Source, FY 2020 (Through July 31, 2019)

Racetrack/ADW	Thoroughbred Development Fund		Standardbred Development Fund		QH/Other Development Fund		Equine Industry Program		Equine Drug Research		Higher Education Fund		Backside Improvement Fund		ADW Host Track Allocation		ADW Purse Allocation		Kentucky General Fund		Total Excise Tax and BIF FY-20		
	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	% of Fund Total	FY-20	Total Excise Tax	
Live	\$12,532	0.7%	\$1,032	0.6%			\$3,507	0.8%	\$1,754	0.8%	\$1,754	0.8%	\$8,355	100.0%					\$5,931	0.7%	\$34,865	0.9%	
Blue Grass Downs			\$74	0.0%			\$12	0.0%	\$6	0.0%	\$6	0.0%							\$6	0.0%	\$104	0.0%	
Churchill Downs																							
Ellis Park	\$12,532	0.7%					\$3,342	0.7%	\$1,671	0.7%	\$1,671	0.7%	\$8,355	100.0%					\$5,848	0.7%	\$33,420	0.9%	
Keeneland																							
Kentucky Downs																							
Oak Grove Racing																							
The Red Mile			\$958	0.6%			\$153	0.0%	\$77	0.0%	\$77	0.0%							\$77	0.0%	\$1,341	0.0%	
Turfway Park																							
Simulcast	\$163,409	9.6%	\$4,334	2.7%	\$725	100.0%	\$4,212	0.9%	\$8,423	3.7%	\$8,423	3.7%							\$63,175	7.8%	\$252,702	6.9%	
Blue Grass Downs																							
Churchill Downs	\$46,917	2.8%	\$36	0.0%	\$264	36.4%	\$1,180	0.3%	\$2,361	1.0%	\$2,361	1.0%							\$17,706	2.2%	\$70,825	1.9%	
Ellis Park	\$23,016	1.4%	\$2,149	1.3%	\$2	0.3%	\$629	0.1%	\$1,258	0.5%	\$1,258	0.5%							\$9,438	1.2%	\$37,751	1.0%	
Keeneland	\$54,752	3.2%			\$88	12.2%	\$1,371	0.3%	\$2,742	1.2%	\$2,742	1.2%							\$20,565	2.5%	\$82,260	2.2%	
Kentucky Downs	\$17,983	1.1%	\$1,283	0.8%	\$278	38.4%	\$489	0.1%	\$977	0.4%	\$977	0.4%							\$7,329	0.9%	\$29,317	0.8%	
Oak Grove Racing																							
The Red Mile																							
Turfway Park	\$20,741	1.2%	\$866	0.5%	\$92	12.7%	\$542	0.1%	\$1,085	0.5%	\$1,085	0.5%							\$8,137	1.0%	\$32,548	0.9%	
ADW														\$42,120	100.0%	\$42,120	100.0%			\$14,866	1.8%	\$99,105	2.7%
AmWest Entertainment															\$167	0.4%	\$167	0.4%		\$59	0.0%	\$393	0.0%
eBet															\$154	0.4%	\$154	0.4%		\$54	0.0%	\$363	0.0%
Lien Games															\$54	0.1%	\$54	0.1%		\$19	0.0%	\$126	0.0%
NYRAbets															\$1,120	2.7%	\$1,120	2.7%		\$395	0.0%	\$2,634	0.1%
TVG															\$13,829	32.8%	\$13,829	32.8%		\$4,881	0.6%	\$32,539	0.9%
TwinSpires															\$21,582	51.2%	\$21,582	51.2%		\$7,617	0.9%	\$50,780	1.4%
Watch And Wager															\$81	0.2%	\$81	0.2%		\$29	0.0%	\$190	0.0%
XpressBet															\$5,134	12.2%	\$5,134	12.2%		\$1,812	0.2%	\$12,080	0.3%
HHR	\$1,528,875	89.7%	\$154,980	96.7%			\$438,696	98.3%	\$219,348	95.6%	\$219,348	95.6%							\$728,973	89.7%	\$3,290,220	89.5%	
Derby City Gaming	\$689,097	40.4%					\$183,759	41.2%	\$91,880	40.0%	\$91,880	40.0%							\$321,579	39.6%	\$1,378,194	37.5%	
Ellis Park	\$72,929	4.3%					\$19,448	4.4%	\$9,724	4.2%	\$9,724	4.2%							\$34,033	4.2%	\$145,857	4.0%	
Keeneland/Red Mile	\$116,235	6.8%	\$154,980	96.7%			\$61,992	13.9%	\$30,996	13.5%	\$30,996	13.5%							\$69,741	8.6%	\$464,941	12.6%	
Kentucky Downs	\$650,614	38.2%					\$173,497	38.9%	\$86,749	37.8%	\$86,749	37.8%							\$303,620	37.3%	\$1,301,229	35.4%	
Grand Total	\$1,704,817	100.0%	\$160,346	100.0%	\$725	100.0%	\$446,415	100.0%	\$229,525	100.0%	\$229,525	100.0%	\$8,355	100.0%	\$42,120	100.0%	\$42,120	100.0%	\$812,945	100.0%	\$3,676,892	100.0%	



Kentucky Handle and Excise Tax Report for July, 2019

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Live Racing Dates	21	21	0.0%	21	21	0.0%
On-Track Live Handle	\$ 1,753,564	\$ 2,221,124	-21.1%	\$ 1,753,564	\$ 2,221,124	-21.1%
On-Track Simulcast Handle	\$ 10,866,413	\$ 10,585,896	2.6%	\$ 10,866,413	\$ 10,585,896	2.6%
Kentucky Resident ADW Handle	\$ 19,821,082	\$ 18,280,975	8.4%	\$ 19,821,082	\$ 18,280,975	8.4%
Historical Horse Racing Handle	\$ 219,348,032	\$ 100,220,952	118.9%	\$ 219,348,032	\$ 100,220,952	118.9%
Total Taxable Handle	\$ 251,789,091	\$ 131,308,948	91.8%	\$ 251,789,091	\$ 131,308,948	91.8%
TB Development Fund	\$ 1,704,817	\$ 847,190	101.2%	\$ 1,704,817	\$ 847,190	101.2%
SB Development Fund	\$ 160,346	\$ 119,494	34.2%	\$ 160,346	\$ 119,494	34.2%
QH/Arabian Development Fund	\$ 725	\$ 1,014	-28.5%	\$ 725	\$ 1,014	-28.5%
Backside Improvement Fund	\$ 8,355	\$ 10,217	-18.2%	\$ 8,355	\$ 10,217	-18.2%
Equine Industry Program	\$ 446,415	\$ 209,145	113.4%	\$ 446,415	\$ 209,145	113.4%
Equine Drug Research	\$ 229,525	\$ 110,964	106.8%	\$ 229,525	\$ 110,964	106.8%
Higher Education Fund	\$ 229,525	\$ 110,964	106.8%	\$ 229,525	\$ 110,964	106.8%
ADW Host Track Allocation (Note 1)	\$ 42,120	\$ 38,847	8.4%	\$ 42,120	\$ 38,847	8.4%
ADW Purse Allocation (Note 1)	\$ 42,120	\$ 38,847	8.4%	\$ 42,120	\$ 38,847	8.4%
KY General Fund	\$ 812,945	\$ 407,681	99.4%	\$ 812,945	\$ 407,681	99.4%
Total KY Excise Tax	\$ 3,676,892	\$ 1,894,363	94.1%	\$ 3,676,892	\$ 1,894,363	94.1%



Note 1 - As per KRS 138.530

Kentucky Live and Simulcast Wagering Report for July, 2019

Live Racing

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	21	21		21	21	
On-Track Handle on All Kentucky Races (OTH)	\$ 1,753,564	\$ 2,221,124	-21.1%	\$ 1,753,564	\$ 2,221,124	-21.1%
Less: Return to Public	\$ 1,392,303	\$ 1,761,871		\$ 1,392,303	\$ 1,761,871	
Less: Breakage	\$ 13,019	\$ 16,695		\$ 13,019	\$ 16,695	
Gross Commission	<u>\$ 348,241</u>	<u>\$ 442,558</u>	-21.3%	<u>\$ 348,241</u>	<u>\$ 442,558</u>	-21.3%
TB Development Fund (0.75% of On-Track TB Handle)	\$ 12,532	\$ 15,325	-18.2%	\$ 12,532	\$ 15,325	-18.2%
SB Development Fund (1.25% of On-Track SB Handle)	\$ 1,032	\$ 2,222	-53.5%	\$ 1,032	\$ 2,222	-53.5%
Equine Industry Program (0.2% of OTH)	\$ 3,507	\$ 4,442	-21.1%	\$ 3,507	\$ 4,442	-21.1%
Equine Drug Research (0.1% of OTH)	\$ 1,754	\$ 2,221	-21.1%	\$ 1,754	\$ 2,221	-21.1%
Higher Education Fund (0.1% of OTH)	\$ 1,754	\$ 2,221	-21.1%	\$ 1,754	\$ 2,221	-21.1%
KY General Fund (0.35% of OTH TB, 0.1% OTH SB)	\$ 5,931	\$ 7,330	-19.1%	\$ 5,931	\$ 7,330	-19.1%
Total KY Excise Tax (1.5% of OTH TB, 1.75% of OTH SB)	<u>\$ 26,510</u>	<u>\$ 33,761</u>	-21.5%	<u>\$ 26,510</u>	<u>\$ 33,761</u>	-21.5%
% of Gross Commission	7.61%	7.63%		7.61%	7.63%	
Backside Improvement Fund (0.5% of Total OTH at TB Tracks)	\$ 8,355	\$ 10,217	-18.2%	\$ 8,355	\$ 10,217	-18.2%
Net Commission	\$ 313,377	\$ 398,580	-21.4%	\$ 313,377	\$ 398,580	-21.4%
% of On-Track Handle	17.87%	17.94%		17.87%	17.94%	
Off-Track Handle on All Kentucky Races From						
Other KY Tracks	\$ 618,993	\$ 788,926	-21.5%	\$ 618,993	\$ 788,926	-21.5%
Kentucky Licensed ADW's	\$ 1,351,105	\$ 1,187,874	13.7%	\$ 1,351,105	\$ 1,187,874	13.7%
Other Sources	\$ 18,345,160	\$ 15,197,480	20.7%	\$ 18,345,160	\$ 15,197,480	20.7%
All Sources Handle on Live Racing	<u>\$ 22,068,822</u>	<u>\$ 19,395,405</u>	13.8%	<u>\$ 22,068,822</u>	<u>\$ 19,395,405</u>	13.8%
Average Daily Handle - On Track	\$ 83,503	\$ 105,768	-21.1%	\$ 83,503	\$ 105,768	-21.1%
Average Daily Handle - All Sources	\$ 1,050,896	\$ 923,591	13.8%	\$ 1,050,896	\$ 923,591	13.8%
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 8,318,601	\$ 8,505,947	-2.2%	\$ 8,318,601	\$ 8,505,947	-2.2%
Standardbred Simulcast Handle (SBSH)	\$ 2,499,738	\$ 2,011,283	24.3%	\$ 2,499,738	\$ 2,011,283	24.3%
Quarter Horse/Arabian/Paint/Mule Simulcast Handle (QSHS)	\$ 48,074	\$ 68,666	-30.0%	\$ 48,074	\$ 68,666	-30.0%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 10,866,413</u>	<u>\$ 10,585,896</u>	2.6%	<u>\$ 10,866,413</u>	<u>\$ 10,585,896</u>	2.6%
TB Development Fund (2% of TBSH at TB Tracks)	\$ 163,409	\$ 164,356	-0.6%	\$ 163,409	\$ 164,356	-0.6%
SB Development Fund (2% of SBSH at TB Tracks)	\$ 4,334	\$ 5,075	-14.6%	\$ 4,334	\$ 5,075	-14.6%
QH/Arabian Development Fund (2% of QSHS at TB Tracks)	\$ 725	\$ 1,014	-28.5%	\$ 725	\$ 1,014	-28.5%
Equine Industry Program (0.05% of TSH at TB Tracks)	\$ 4,212	\$ 4,261	-1.2%	\$ 4,212	\$ 4,261	-1.2%
Equine Drug Research (0.1% of TSH at TB Tracks)	\$ 8,423	\$ 8,522	-1.2%	\$ 8,423	\$ 8,522	-1.2%
Higher Education Fund (0.1% of TSH at TB Tracks)	\$ 8,423	\$ 8,522	-1.2%	\$ 8,423	\$ 8,522	-1.2%
KY General Fund (0.75% of TSH at TB Tracks)	\$ 63,175	\$ 63,917	-1.2%	\$ 63,175	\$ 63,917	-1.2%
Total KY Excise Tax (3% of TSH at TB Tracks)	<u>\$ 252,702</u>	<u>\$ 255,666</u>	-1.2%	<u>\$ 252,702</u>	<u>\$ 255,666</u>	-1.2%

Blue Grass Downs Live and Simulcast Wagering Report for July, 2019
Live Racing

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	6			6		
On-Track Handle (OTH)	\$ 5,930			\$ 5,930		
Less: Return to Public	\$ 4,659			\$ 4,659		
Less: Breakage	\$ 43			\$ 43		
Gross Commission	\$ 1,228			\$ 1,228		
SB Development Fund (1.25% of OTH)	\$ 74			\$ 74		
Equine Industry Program (0.2% of OTH)	\$ 12			\$ 12		
Equine Drug Research (0.1% of OTH)	\$ 6			\$ 6		
Higher Education Fund (0.1% of OTH)	\$ 6			\$ 6		
KY General Fund (0.1% of OTH)	\$ 6			\$ 6		
Total KY Excise Tax (1.75% of OTH)	\$ 104			\$ 104		
% of Gross Commission	8.45%			8.45%		
Net Commission	\$ 1,124			\$ 1,124		
% of On-Track Handle	18.96%			18.96%		
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)	\$ 5,930			\$ 5,930		
Average Daily Handle - On Track	\$ 988			\$ 988		
Average Daily Handle - All Sources	\$ 988			\$ 988		
Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)						
Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 148,152	\$ 288,169	-48.6%	\$ 148,152	\$ 288,169	-48.6%
Standardbred Simulcast Handle (SBSH)	\$ 7,073	\$ 11,680	-39.4%	\$ 7,073	\$ 11,680	-39.4%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 302	\$ 1,417	-78.7%	\$ 302	\$ 1,417	-78.7%
All-Breed Total Simulcast Handle (TSH)	\$ 155,527	\$ 301,266	-48.4%	\$ 155,527	\$ 301,266	-48.4%

Churchill Downs Live and Simulcast Wagering Report for July, 2019

Live Racing

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 2,345,854	\$ 2,367,217	-0.9%	\$ 2,345,854	\$ 2,367,217	-0.9%
Standardbred Simulcast Handle (SBSH)	\$ 1,793	\$ 7,721	-76.8%	\$ 1,793	\$ 7,721	-76.8%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 13,195	\$ 16,929	-22.1%	\$ 13,195	\$ 16,929	-22.1%
All-Breed Total Simulcast Handle (TSH)	\$ 2,360,842	\$ 2,391,867	-1.3%	\$ 2,360,842	\$ 2,391,867	-1.3%
TB Development Fund (2% of TBSH)	\$ 46,917	\$ 47,344	-0.9%	\$ 46,917	\$ 47,344	-0.9%
SB Development Fund (2% of SBSH)	\$ 36	\$ 154	-76.8%	\$ 36	\$ 154	-76.8%
QH/Other Development Fund (2% of QSHS)	\$ 264	\$ 339	-22.1%	\$ 264	\$ 339	-22.1%
Equine Industry Program (0.05% of TSH)	\$ 1,180	\$ 1,196	-1.3%	\$ 1,180	\$ 1,196	-1.3%
Equine Drug Research (0.1% of TSH)	\$ 2,361	\$ 2,392	-1.3%	\$ 2,361	\$ 2,392	-1.3%
Higher Education Fund (0.1% of TSH)	\$ 2,361	\$ 2,392	-1.3%	\$ 2,361	\$ 2,392	-1.3%
KY General Fund (0.75% of TSH)	\$ 17,706	\$ 17,939	-1.3%	\$ 17,706	\$ 17,939	-1.3%
Total KY Excise Tax (3% of TSH)	\$ 70,825	\$ 71,756	-1.3%	\$ 70,825	\$ 71,756	-1.3%

Ellis Park Live and Simulcast Wagering Report for July, 2019

Live Racing

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	12	15	-20.0%	12	15	-20.0%
On-Track Handle (OTH)	\$ 1,670,995	\$ 2,043,392	-18.2%	\$ 1,670,995	\$ 2,043,392	-18.2%
Less: Return to Public	\$ 1,328,291	\$ 1,625,066		\$ 1,328,291	\$ 1,625,066	
Less: Breakage	\$ 12,972	\$ 16,365		\$ 12,972	\$ 16,365	
Gross Commission	<u>\$ 329,732</u>	<u>\$ 401,961</u>	-18.0%	<u>\$ 329,732</u>	<u>\$ 401,961</u>	-18.0%
TB Development Fund (0.75% of OTH)	\$ 12,532	\$ 15,325	-18.2%	\$ 12,532	\$ 15,325	-18.2%
Equine Industry Program (0.2% of OTH)	\$ 3,342	\$ 4,087	-18.2%	\$ 3,342	\$ 4,087	-18.2%
Equine Drug Research (0.1% of OTH)	\$ 1,671	\$ 2,043	-18.2%	\$ 1,671	\$ 2,043	-18.2%
Higher Education Fund (0.1% of OTH)	\$ 1,671	\$ 2,043	-18.2%	\$ 1,671	\$ 2,043	-18.2%
KY General Fund (0.35% of OTH)	\$ 5,848	\$ 7,152	-18.2%	\$ 5,848	\$ 7,152	-18.2%
Total KY Excise Tax (1.5% of OTH)	<u>\$ 25,065</u>	<u>\$ 30,651</u>	-18.2%	<u>\$ 25,065</u>	<u>\$ 30,651</u>	-18.2%
% of Gross Commission	7.60%	7.63%		7.60%	7.63%	
Backside Improvement Fund (0.5% of OTH)	\$ 8,355	\$ 10,217	-18.2%	\$ 8,355	\$ 10,217	-18.2%
Net Commission	\$ 296,312	\$ 361,093	-17.9%	\$ 296,312	\$ 361,093	-17.9%
% of On-Track Handle	17.73%	17.67%		17.73%	17.67%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 616,539	\$ 774,444	-20.4%	\$ 616,539	\$ 774,444	-20.4%
Kentucky Licensed ADW's	\$ 1,343,449	\$ 1,156,562	16.2%	\$ 1,343,449	\$ 1,156,562	16.2%
Other Sources	\$ 18,114,899	\$ 14,372,701	26.0%	\$ 18,114,899	\$ 14,372,701	26.0%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 21,745,882</u>	<u>\$ 18,347,099</u>	18.5%	<u>\$ 21,745,882</u>	<u>\$ 18,347,099</u>	18.5%
Average Daily Handle - On Track	\$ 139,250	\$ 136,226	2.2%	\$ 139,250	\$ 136,226	2.2%
Average Daily Handle - All Sources	\$ 1,812,157	\$ 1,223,140	48.2%	\$ 1,812,157	\$ 1,223,140	48.2%

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,150,779	\$ 1,299,474	-11.4%	\$ 1,150,779	\$ 1,299,474	-11.4%
Standardbred Simulcast Handle (SBSH)	\$ 107,463	\$ 137,308	-21.7%	\$ 107,463	\$ 137,308	-21.7%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 117	\$ 711	-83.5%	\$ 117	\$ 711	-83.5%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 1,258,360</u>	<u>\$ 1,437,493</u>	-12.5%	<u>\$ 1,258,360</u>	<u>\$ 1,437,493</u>	-12.5%
TB Development Fund (2% of TBSH)	\$ 23,016	\$ 25,989	-11.4%	\$ 23,016	\$ 25,989	-11.4%
SB Development Fund (2% of SBSH)	\$ 2,149	\$ 2,746	-21.7%	\$ 2,149	\$ 2,746	-21.7%
QH/Other Development Fund (2% of QSHS)	\$ 2	\$ 14	-83.5%	\$ 2	\$ 14	-83.5%
Equine Industry Program (0.05% of TSH)	\$ 629	\$ 719	-12.5%	\$ 629	\$ 719	-12.5%
Equine Drug Research (0.1% of TSH)	\$ 1,258	\$ 1,437	-12.5%	\$ 1,258	\$ 1,437	-12.5%
Higher Education Fund (0.1% of TSH)	\$ 1,258	\$ 1,437	-12.5%	\$ 1,258	\$ 1,437	-12.5%
KY General Fund (0.75% of TSH)	\$ 9,438	\$ 10,781	-12.5%	\$ 9,438	\$ 10,781	-12.5%
Total KY Excise Tax (3% of TSH)	<u>\$ 37,751</u>	<u>\$ 43,125</u>	-12.5%	<u>\$ 37,751</u>	<u>\$ 43,125</u>	-12.5%

Keeneland Live and Simulcast Wagering Report for July, 2019
Live Racing

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 2,737,587	\$ 2,461,656	11.2%	\$ 2,737,587	\$ 2,461,656	11.2%
Standardbred Simulcast Handle (SBSH)						
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 4,410	\$ 14,965	-70.5%	\$ 4,410	\$ 14,965	-70.5%
All-Breed Total Simulcast Handle (TSH)	\$ 2,741,997	\$ 2,476,620	10.7%	\$ 2,741,997	\$ 2,476,620	10.7%
TB Development Fund (2% of TBSH)	\$ 54,752	\$ 49,233	11.2%	\$ 54,752	\$ 49,233	11.2%
SB Development Fund (2% of SBSH)						
QH/Other Development Fund (2% of QSHS)	\$ 88	\$ 299	-70.5%	\$ 88	\$ 299	-70.5%
Equine Industry Program (0.05% of TSH)	\$ 1,371	\$ 1,238	10.7%	\$ 1,371	\$ 1,238	10.7%
Equine Drug Research (0.1% of TSH)	\$ 2,742	\$ 2,477	10.7%	\$ 2,742	\$ 2,477	10.7%
Higher Education Fund (0.1% of TSH)	\$ 2,742	\$ 2,477	10.7%	\$ 2,742	\$ 2,477	10.7%
KY General Fund (0.75% of TSH)	\$ 20,565	\$ 18,575	10.7%	\$ 20,565	\$ 18,575	10.7%
Total KY Excise Tax (3% of TSH)	\$ 82,260	\$ 74,299	10.7%	\$ 82,260	\$ 74,299	10.7%

Kentucky Downs Live and Simulcast Wagering Report for July, 2019

Live Racing

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 899,166	\$ 905,260	-0.7%	\$ 899,166	\$ 905,260	-0.7%
Standardbred Simulcast Handle (SBSH)	\$ 64,161	\$ 67,090	-4.4%	\$ 64,161	\$ 67,090	-4.4%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 13,923	\$ 11,167	24.7%	\$ 13,923	\$ 11,167	24.7%
All-Breed Total Simulcast Handle (TSH)	\$ 977,250	\$ 983,517	-0.6%	\$ 977,250	\$ 983,517	-0.6%
TB Development Fund (2% of TBSH)	\$ 17,983	\$ 18,105	-0.7%	\$ 17,983	\$ 18,105	-0.7%
SB Development Fund (2% of SBSH)	\$ 1,283	\$ 1,342	-4.4%	\$ 1,283	\$ 1,342	-4.4%
QH/Other Development Fund (2% of QSHS)	\$ 278	\$ 223	24.7%	\$ 278	\$ 223	24.7%
Equine Industry Program (0.05% of TSH)	\$ 489	\$ 492	-0.6%	\$ 489	\$ 492	-0.6%
Equine Drug Research (0.1% of TSH)	\$ 977	\$ 984	-0.6%	\$ 977	\$ 984	-0.6%
Higher Education Fund (0.1% of TSH)	\$ 977	\$ 984	-0.6%	\$ 977	\$ 984	-0.6%
KY General Fund (0.75% of TSH)	\$ 7,329	\$ 7,376	-0.6%	\$ 7,329	\$ 7,376	-0.6%
Total KY Excise Tax (3% of TSH)	\$ 29,317	\$ 29,506	-0.6%	\$ 29,317	\$ 29,506	-0.6%

The Red Mile Live and Simulcast Wagering Report for July, 2019
Live Racing

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates	3	6	-50.0%	3	6	-50.0%
On-Track Handle (OTH)	\$ 76,639	\$ 177,733	-56.9%	\$ 76,639	\$ 177,733	-56.9%
Less: Return to Public	\$ 59,353	\$ 136,805		\$ 59,353	\$ 136,805	
Less: Breakage	\$ 4	\$ 330		\$ 4	\$ 330	
Gross Commission	<u>\$ 17,282</u>	<u>\$ 40,597</u>	-57.4%	<u>\$ 17,282</u>	<u>\$ 40,597</u>	-57.4%
SB Development Fund (1.25% of OTH)	\$ 958	\$ 2,222	-56.9%	\$ 958	\$ 2,222	-56.9%
Equine Industry Program (0.2% of OTH)	\$ 153	\$ 355	-56.9%	\$ 153	\$ 355	-56.9%
Equine Drug Research (0.1% of OTH)	\$ 77	\$ 178	-56.9%	\$ 77	\$ 178	-56.9%
Higher Education Fund (0.1% of OTH)	\$ 77	\$ 178	-56.9%	\$ 77	\$ 178	-56.9%
KY General Fund (0.1% of OTH)	\$ 77	\$ 178	-56.9%	\$ 77	\$ 178	-56.9%
Total KY Excise Tax (1.75% of OTH)	<u>\$ 1,341</u>	<u>\$ 3,110</u>	-56.9%	<u>\$ 1,341</u>	<u>\$ 3,110</u>	-56.9%
% of Gross Commission	7.76%	7.66%		7.76%	7.66%	
Net Commission	\$ 15,940	\$ 37,487	-57.5%	\$ 15,940	\$ 37,487	-57.5%
% of On-Track Handle	20.80%	21.09%		20.80%	21.09%	
Off-Track Handle on Kentucky Races From						
Other KY Tracks	\$ 2,454	\$ 14,482	-83.1%	\$ 2,454	\$ 14,482	-83.1%
Kentucky Licensed ADW's	\$ 7,656	\$ 31,312	-75.5%	\$ 7,656	\$ 31,312	-75.5%
Other Sources	\$ 230,261	\$ 824,779	-72.1%	\$ 230,261	\$ 824,779	-72.1%
All Sources Handle on Live Racing (On- and Off-Track)	<u>\$ 317,010</u>	<u>\$ 1,048,306</u>	-69.8%	<u>\$ 317,010</u>	<u>\$ 1,048,306</u>	-69.8%
Average Daily Handle - On Track	\$ 25,546	\$ 29,622	-13.8%	\$ 25,546	\$ 29,622	-13.8%
Average Daily Handle - All Sources	\$ 105,670	\$ 174,718	-39.5%	\$ 105,670	\$ 174,718	-39.5%

Simulcast Wagering on Other Tracks (Note: Standardbred Facilities Only Taxed on Live Racing)

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)						
Standardbred Simulcast Handle (SBSH)	\$ 2,275,958	\$ 1,745,875	30.4%	\$ 2,275,958	\$ 1,745,875	30.4%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 11,537	\$ 16,556	-30.3%	\$ 11,537	\$ 16,556	-30.3%
All-Breed Total Simulcast Handle (TSH)	<u>\$ 2,287,495</u>	<u>\$ 1,762,430</u>	29.8%	<u>\$ 2,287,495</u>	<u>\$ 1,762,430</u>	29.8%

Turfway Park Live and Simulcast Wagering Report for July, 2019
Live Racing

	July-19	July-18	% Change	FYTD - 2020	FYTD - 2019	% Change
Race Dates						
On-Track Handle (OTH)						
Less: Return to Public						
Less: Breakage						
Gross Commission						
TB Development Fund (0.75% of OTH)						
Equine Industry Program (0.2% of OTH)						
Equine Drug Research (0.1% of OTH)						
Higher Education Fund (0.1% of OTH)						
KY General Fund (0.35% of OTH)						
Total KY Excise Tax (1.5% of OTH)						
% of Gross Commission						
Backside Improvement Fund (0.5% of OTH)						
Net Commission						
% of On-Track Handle						
Off-Track Handle on Kentucky Races From						
Other KY Tracks						
Kentucky Licensed ADW's						
Other Sources						
All Sources Handle on Live Racing (On- and Off-Track)						
Average Daily Handle - On Track						
Average Daily Handle - All Sources						

Simulcast Wagering on Other Tracks

Handle by Breed						
Thoroughbred Simulcast Handle (TBSH)	\$ 1,037,063	\$ 1,184,170	-12.4%	\$ 1,037,063	\$ 1,184,170	-12.4%
Standardbred Simulcast Handle (SBSH)	\$ 43,290	\$ 41,610	4.0%	\$ 43,290	\$ 41,610	4.0%
Quarter Horse/Other Simulcast Handle (QSHS)	\$ 4,590	\$ 6,923	-33.7%	\$ 4,590	\$ 6,923	-33.7%
All-Breed Total Simulcast Handle (TSH)	\$ 1,084,943	\$ 1,232,703	-12.0%	\$ 1,084,943	\$ 1,232,703	-12.0%
TB Development Fund (2% of TBSH)	\$ 20,741	\$ 23,683	-12.4%	\$ 20,741	\$ 23,683	-12.4%
SB Development Fund (2% of SBSH)	\$ 866	\$ 832	4.0%	\$ 866	\$ 832	4.0%
QH/Other Development Fund (2% of QSHS)	\$ 92	\$ 138	-33.7%	\$ 92	\$ 138	-33.7%
Equine Industry Program (0.05% of TSH)	\$ 542	\$ 616	-12.0%	\$ 542	\$ 616	-12.0%
Equine Drug Research (0.1% of TSH)	\$ 1,085	\$ 1,233	-12.0%	\$ 1,085	\$ 1,233	-12.0%
Higher Education Fund (0.1% of TSH)	\$ 1,085	\$ 1,233	-12.0%	\$ 1,085	\$ 1,233	-12.0%
KY General Fund (0.75% of TSH)	\$ 8,137	\$ 9,245	-12.0%	\$ 8,137	\$ 9,245	-12.0%
Total KY Excise Tax (3% of TSH)	\$ 32,548	\$ 36,981	-12.0%	\$ 32,548	\$ 36,981	-12.0%

Kentucky Resident Advance Deposit Wagering Report for July, 2019

	Jul-19	Jul-18	% Change	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	\$ 1,351,105	\$ 1,187,874	13.7%	\$ 1,351,105	\$ 1,187,874	13.7%
Total Out-of-State Handle	\$ 18,469,977	\$ 17,093,101	8.1%	\$ 18,469,977	\$ 17,093,101	8.1%
Total ADW Handle (TAH)	\$ 19,821,082	\$ 18,280,975	8.4%	\$ 19,821,082	\$ 18,280,975	8.4%
Host Track (42.5% Allocation)	\$ 42,120	\$ 38,847	8.4%	\$ 42,120	\$ 38,847	8.4%
Purse (42.5% Allocation)	\$ 42,120	\$ 38,847	8.4%	\$ 42,120	\$ 38,847	8.4%
KY General Fund (15% Allocation)	\$ 14,866	\$ 13,711	8.4%	\$ 14,866	\$ 13,711	8.4%
Total KY Excise Tax (0.5% of TAH)	\$ 99,105	\$ 91,405	8.4%	\$ 99,105	\$ 91,405	8.4%



Kentucky Resident Advance Deposit Wagering Report for July, 2019

AmWest Entertainment	% of Total	Jul-19	Jul-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.12%	\$ 1,643	\$ 1,085	51.4%	0.12%	\$ 1,643	\$ 1,085	51.4%
Total Out-of-State Handle	0.42%	\$ 76,984	\$ 38,206	101.5%	0.42%	\$ 76,984	\$ 38,206	101.5%
Total Handle	0.40%	\$ 78,627	\$ 39,291	100.1%	0.40%	\$ 78,627	\$ 39,291	100.1%
Host Track (42.5% Allocation)	0.40%	\$ 167	\$ 83	100.1%	0.40%	\$ 167	\$ 83	100.1%
Purse (42.5% Allocation)	0.40%	\$ 167	\$ 83	100.1%	0.40%	\$ 167	\$ 83	100.1%
KY General Fund (15% Allocation)	0.40%	\$ 59	\$ 29	100.1%	0.40%	\$ 59	\$ 29	100.1%
Total KY Excise Tax (0.5% of TAH)	0.40%	\$ 393	\$ 196	100.1%	0.40%	\$ 393	\$ 196	100.1%

eBet	% of Total	Jul-19	Jul-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.17%	\$ 2,353	\$ 7,097	-66.9%	0.17%	\$ 2,353	\$ 7,097	-66.9%
Total Out-of-State Handle	0.38%	\$ 70,261	\$ 97,260	-27.8%	0.38%	\$ 70,261	\$ 97,260	-27.8%
Total Handle	0.37%	\$ 72,613	\$ 104,358	-30.4%	0.37%	\$ 72,613	\$ 104,358	-30.4%
Host Track (42.5% Allocation)	0.37%	\$ 154	\$ 222	-30.4%	0.37%	\$ 154	\$ 222	-30.4%
Purse (42.5% Allocation)	0.37%	\$ 154	\$ 222	-30.4%	0.37%	\$ 154	\$ 222	-30.4%
KY General Fund (15% Allocation)	0.37%	\$ 54	\$ 78	-30.4%	0.37%	\$ 54	\$ 78	-30.4%
Total KY Excise Tax (0.5% of TAH)	0.37%	\$ 363	\$ 522	-30.4%	0.37%	\$ 363	\$ 522	-30.4%

Horse Races Now	% of Total	Jul-19	Jul-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle			\$ 789				\$ 789	
Total Out-of-State Handle			\$ 3,024				\$ 3,024	
Total Handle			\$ 3,813				\$ 3,813	
Host Track (42.5% Allocation)			\$ 8				\$ 8	
Purse (42.5% Allocation)			\$ 8				\$ 8	
KY General Fund (15% Allocation)			\$ 3				\$ 3	
Total KY Excise Tax (0.5% of TAH)			\$ 19				\$ 19	

Kentucky Resident Advance Deposit Wagering Report for July, 2019 (Cont)

Lien Games	% of Total	Jul-19	Jul-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.07%	\$ 897	\$ 486	84.8%	0.07%	\$ 897	\$ 486	84.8%
Total Out-of-State Handle	0.13%	\$ 24,319	\$ 11,427	112.8%	0.13%	\$ 24,319	\$ 11,427	112.8%
Total Handle	0.13%	\$ 25,217	\$ 11,912	111.7%	0.13%	\$ 25,217	\$ 11,912	111.7%
Host Track (42.5% Allocation)	0.13%	\$ 54	\$ 25	111.7%	0.13%	\$ 54	\$ 25	111.7%
Purse (42.5% Allocation)	0.13%	\$ 54	\$ 25	111.7%	0.13%	\$ 54	\$ 25	111.7%
KY General Fund (15% Allocation)	0.13%	\$ 19	\$ 9	111.7%	0.13%	\$ 19	\$ 9	111.7%
Total KY Excise Tax (0.5% of TAH)	0.13%	\$ 126	\$ 60	111.7%	0.13%	\$ 126	\$ 60	111.7%

NYRabets	% of Total	Jul-19	Jul-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	1.50%	\$ 20,219	\$ 9,356	116.1%	1.50%	\$ 20,219	\$ 9,356	116.1%
Total Out-of-State Handle	2.74%	\$ 506,607	\$ 470,012	7.8%	2.74%	\$ 506,607	\$ 470,012	7.8%
Total Handle	2.66%	\$ 526,826	\$ 479,368	9.9%	2.66%	\$ 526,826	\$ 479,368	9.9%
Host Track (42.5% Allocation)	3.54%	\$ 1,120	\$ 1,019	46.5%	2.66%	\$ 1,120	\$ 1,019	9.9%
Purse (42.5% Allocation)	3.54%	\$ 1,120	\$ 1,019	46.5%	2.66%	\$ 1,120	\$ 1,019	9.9%
KY General Fund (15% Allocation)	3.54%	\$ 395	\$ 360	46.5%	2.66%	\$ 395	\$ 360	9.9%
Total KY Excise Tax (0.5% of TAH)	3.54%	\$ 3,512	\$ 2,397	46.5%	2.66%	\$ 2,634	\$ 2,397	9.9%

TVG	% of Total	Jul-19	Jul-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	24.85%	\$ 335,757	\$ 291,448	15.2%	24.85%	\$ 335,757	\$ 291,448	15.2%
Total Out-of-State Handle	33.42%	\$ 6,172,060	\$ 5,401,137	14.3%	33.42%	\$ 6,172,060	\$ 5,401,137	14.3%
Total Handle	32.83%	\$ 6,507,817	\$ 5,692,584	14.3%	32.83%	\$ 6,507,817	\$ 5,692,584	14.3%
Host Track (42.5% Allocation)	32.83%	\$ 13,829	\$ 12,097	14.3%	32.83%	\$ 13,829	\$ 12,097	14.3%
Purse (42.5% Allocation)	32.83%	\$ 13,829	\$ 12,097	14.3%	32.83%	\$ 13,829	\$ 12,097	14.3%
KY General Fund (15% Allocation)	32.83%	\$ 4,881	\$ 4,269	14.3%	32.83%	\$ 4,881	\$ 4,269	14.3%
Total KY Excise Tax (0.5% of TAH)	32.83%	\$ 32,539	\$ 28,463	14.3%	32.83%	\$ 32,539	\$ 28,463	14.3%

Kentucky Resident Advance Deposit Wagering Report for July, 2019 (Cont)

TwinSpires	% of Total	Jul-19	Jul-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	56.11%	\$ 758,069	\$ 697,457	8.7%	56.11%	\$ 758,069	\$ 697,457	8.7%
Total Out-of-State Handle	50.88%	\$ 9,397,970	\$ 8,841,840	6.3%	50.88%	\$ 9,397,970	\$ 8,841,840	6.3%
Total Handle	51.24%	\$ 10,156,039	\$ 9,539,297	6.5%	51.24%	\$ 10,156,039	\$ 9,539,297	6.5%
Host Track (42.5% Allocation)	51.24%	\$ 21,582	\$ 20,271	6.5%	51.24%	\$ 21,582	\$ 20,271	6.5%
Purse (42.5% Allocation)	51.24%	\$ 21,582	\$ 20,271	6.5%	51.24%	\$ 21,582	\$ 20,271	6.5%
KY General Fund (15% Allocation)	51.24%	\$ 7,617	\$ 7,154	6.5%	51.24%	\$ 7,617	\$ 7,154	6.5%
Total KY Excise Tax (0.5% of TAH)	51.24%	\$ 50,780	\$ 47,696	6.5%	51.24%	\$ 50,780	\$ 47,696	6.5%

Watch and Wager	% of Total	Jul-19	Jul-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	0.06%	\$ 800	\$ 1,081	-26.0%	0.06%	\$ 800	\$ 1,081	-26.0%
Total Out-of-State Handle	0.20%	\$ 37,230	\$ 18,084	105.9%	0.20%	\$ 37,230	\$ 18,084	105.9%
Total Handle	0.19%	\$ 38,030	\$ 19,165	98.4%	0.19%	\$ 38,030	\$ 19,165	98.4%
Host Track (42.5% Allocation)	0.19%	\$ 81	\$ 41	98.4%	0.19%	\$ 81	\$ 41	98.4%
Purse (42.5% Allocation)	0.19%	\$ 81	\$ 41	98.4%	0.19%	\$ 81	\$ 41	98.4%
KY General Fund (15% Allocation)	0.19%	\$ 29	\$ 14	98.4%	0.19%	\$ 29	\$ 14	98.4%
Total KY Excise Tax (0.5% of TAH)	0.19%	\$ 190	\$ 96	98.4%	0.19%	\$ 190	\$ 96	98.4%

Xpressbet	% of Total	Jul-19	Jul-18	% Change	% of Total	FYTD-2020	FYTD-2019	% Change
Total In-State Handle	17.12%	\$ 231,367	\$ 179,076	29.2%	17.12%	\$ 231,367	\$ 179,076	29.2%
Total Out-of-State Handle	11.83%	\$ 2,184,546	\$ 2,212,112	-1.2%	11.83%	\$ 2,184,546	\$ 2,212,112	-1.2%
Total Handle	12.19%	\$ 2,415,913	\$ 2,391,188	1.0%	12.19%	\$ 2,415,913	\$ 2,391,188	1.0%
Host Track (42.5% Allocation)	12.19%	\$ 5,134	\$ 5,081	1.0%	12.19%	\$ 5,134	\$ 5,081	1.0%
Purse (42.5% Allocation)	12.19%	\$ 5,134	\$ 5,081	1.0%	12.19%	\$ 5,134	\$ 5,081	1.0%
KY General Fund (15% Allocation)	12.19%	\$ 1,812	\$ 1,793	1.0%	12.19%	\$ 1,812	\$ 1,793	1.0%
Total KY Excise Tax (0.5% of TAH)	12.19%	\$ 12,080	\$ 11,956	1.0%	12.19%	\$ 12,080	\$ 11,956	1.0%

Kentucky Historical Horse Racing Report for July, 2019

	July-19	July-18	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 219,348,032	\$ 100,220,952	118.9%	\$ 219,348,032	\$ 100,220,952	118.9%
Less: Returned to Public	\$ 201,132,370	\$ 92,668,431	117.0%	\$ 201,132,370	\$ 92,668,431	117.0%
Less: Breakage	\$ 110,216	\$ 76,275		\$ 110,216	\$ 76,275	
Less: Settlement	\$ (296,321)	\$ (399,744)		\$ (296,321)	\$ (399,744)	
Gross Commission	<u>\$ 18,401,767</u>	<u>\$ 7,875,990</u>	133.6%	<u>\$ 18,401,767</u>	<u>\$ 7,875,990</u>	133.6%
TB Development Fund (See Note 1)	\$ 1,528,875	\$ 667,509	129.0%	\$ 1,528,875	\$ 667,509	129.0%
SB Development Fund (See Note 2)	\$ 154,980	\$ 112,197	38.1%	\$ 154,980	\$ 112,197	38.1%
Equine Industry Program (See Note 3)	\$ 438,696	\$ 200,442	118.9%	\$ 438,696	\$ 200,442	118.9%
Equine Drug Research (See Note 4)	\$ 219,348	\$ 100,221	118.9%	\$ 219,348	\$ 100,221	118.9%
Higher Education Fund (See Note 4)	\$ 219,348	\$ 100,221	118.9%	\$ 219,348	\$ 100,221	118.9%
Kentucky General Fund (Note 5)	\$ 728,973	\$ 322,724	125.9%	\$ 728,973	\$ 322,724	125.9%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 3,290,220</u>	<u>\$ 1,503,314</u>	118.9%	<u>\$ 3,290,220</u>	<u>\$ 1,503,314</u>	118.9%
% of Gross Commission	17.9%	19.1%		17.9%	19.1%	
Net Commission + Breakage	\$ 15,221,762	\$ 6,448,951	136.0%	\$ 15,221,762	\$ 6,448,951	136.0%
% of Total Handle	6.94%	6.43%		6.94%	6.43%	
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Number of HHR Terminals	2,834	1,834	54.5%	2,834	1,834	54.5%
Average Daily Handle	\$ 7,075,743	\$ 3,232,934	118.9%	\$ 7,075,743	\$ 3,232,934	118.9%
Handle / Day / Machine	\$ 2,497	\$ 1,763	41.6%	\$ 2,497	\$ 1,763	41.6%
Gross Commission / Day / Machine	\$ 209	\$ 139	51.2%	\$ 209	\$ 139	51.2%

	July-19	Jun-19	% Change	Since Inception	
Total Handle	\$ 219,348,032	\$ 217,796,516	0.7%	Total Handle	\$5,998,350,709
Total Kentucky Excise Tax	\$ 3,290,220	\$ 3,266,948	0.7%	Total Kentucky Excise Tax	\$89,975,261
Average Daily Handle	\$ 7,075,743	\$ 7,259,884	-2.5%	Total KY General Fund	\$33,416,320

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Revised 8-9-2019

Derby City Gaming Historical Horse Racing Report for July, 2019

	July-19	July-18	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 91,879,597	-	-	\$ 91,879,597	-	-
Less: Returned to Public	\$ 83,445,289	-	-	\$ 83,445,289	-	-
Less: Breakage	\$ 0	-		\$ 0	-	
Less: Settlement	\$ (45,723)	-		\$ (45,723)	-	
Gross Commission	<u>\$ 8,480,031</u>	<u>-</u>	-	<u>\$ 8,480,031</u>	<u>-</u>	-
TB Development Fund (See Note 1)	\$ 689,097	-	-	\$ 689,097	-	-
SB Development Fund (See Note 2)	-	-	-	-	-	-
Equine Industry Program (See Note 3)	\$ 183,759	-	-	\$ 183,759	-	-
Equine Drug Research (See Note 4)	\$ 91,880	-	-	\$ 91,880	-	-
Higher Education Fund (See Note 4)	\$ 91,880	-	-	\$ 91,880	-	-
Kentucky General Fund (Note 5)	\$ 321,579	-	-	\$ 321,579	-	-
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,378,194</u>	<u>-</u>	-	<u>\$ 1,378,194</u>	<u>-</u>	-
% of Gross Commission	16.3%	-		16.3%	-	
Net Commission + Breakage	\$ 7,101,837		-	\$ 7,101,837		-
% of Total Handle	7.73%	-		7.73%	-	
Number of HHR Terminals	1000	-	-	1000	-	-
Average Daily Handle	\$ 2,963,858		-	\$ 2,963,858		-
Handle / Day / Machine	\$ 2,964		-	\$ 2,964		-
Gross Commission / Day / Machine	\$ 274	-	-	\$ 274		-

	July-19	Jun-19	% Change	Since Inception (September 10, 2018)	
Total Handle	\$ 91,879,597	\$ 88,002,505	4.4%	Total Handle	\$762,174,869
Total Kentucky Excise Tax	\$ 1,378,194	\$ 1,320,038	4.4%	Total Kentucky Excise Tax	\$11,432,623
Average Daily Handle	\$ 2,963,858	\$ 2,933,417	1.0%	Total KY General Fund	\$5,243,894

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Revised 8-9-2019

Ellis Park Historical Horse Racing Report for July, 2019

	July-19	July-18	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 9,723,802	\$ 7,882,571	23.4%	\$ 9,723,802	\$ 7,882,571	23.4%
Less: Returned to Public	\$ 8,939,900	\$ 7,239,585	23.5%	\$ 8,939,900	\$ 7,239,585	23.5%
Less: Breakage	\$ 839	\$ 728		\$ 839	\$ 728	15.3%
Less: Settlement	\$ 12,166	\$ 11,204		\$ 12,166	\$ 11,204	8.6%
Gross Commission	<u>\$ 770,898</u>	<u>\$ 631,054</u>	22.2%	<u>\$ 770,898</u>	<u>\$ 631,054</u>	22.2%
TB Development Fund (See Note 1)	\$ 72,929	\$ 59,119	23.4%	\$ 72,929	\$ 59,119	23.4%
SB Development Fund (See Note 2)	-	-	-	-	-	-
Equine Industry Program (See Note 3)	\$ 19,448	\$ 15,765	23.4%	\$ 19,448	\$ 15,765	23.4%
Equine Drug Research (See Note 4)	\$ 9,724	\$ 7,883	23.4%	\$ 9,724	\$ 7,883	23.4%
Higher Education Fund (See Note 4)	\$ 9,724	\$ 7,883	23.4%	\$ 9,724	\$ 7,883	23.4%
Kentucky General Fund (Note 5)	\$ 34,033	\$ 27,589	23.4%	\$ 34,033	\$ 27,589	23.4%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 145,857</u>	<u>\$ 118,239</u>	23.4%	<u>\$ 145,857</u>	<u>\$ 118,239</u>	23.4%
% of Gross Commission	18.9%	18.7%		18.9%	18.7%	
Net Commission + Breakage	\$ 625,880	\$ 513,543	21.9%	\$ 625,880	\$ 513,543	21.9%
% of Total Handle	6.44%	6.51%		6.44%	6.51%	
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Number of HHR Terminals	179	179	0.0%	179	179	0.0%
Average Daily Handle	\$ 313,671	\$ 254,276	23.4%	\$ 313,671	\$ 254,276	23.4%
Handle / Day / Machine	\$ 1,752	\$ 1,421	23.4%	\$ 1,752	\$ 1,421	23.4%
Gross Commission / Day / Machine	\$ 139	\$ 114	22.2%	\$ 139	\$ 114	22.2%
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	July-19	Jun-19	% Change	Since Inception (August 31, 2012)		
Total Handle	\$ 9,723,802	\$ 8,794,093	10.6%	Total Handle		\$439,217,618
Total Kentucky Excise Tax	\$ 145,857	\$ 131,911	10.6%	Total Kentucky Excise Tax		\$6,588,264
Average Daily Handle	\$ 313,671	\$ 293,136	7.0%	Total KY General Fund		\$2,392,102

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Keeneland/Red Mile Historical Horse Racing Report for July, 2019

	July-19	July-18	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 30,996,045	\$ 22,439,498	38.1%	\$ 30,996,045	\$ 22,439,498	38.1%
Less: Returned to Public	\$ 28,636,020	\$ 20,626,419	38.8%	\$ 28,636,020	\$ 20,626,419	38.8%
Less: Breakage	\$ 91,405	\$ 60,371		\$ 91,405	\$ 60,371	51.4%
Less: Settlement	\$ (7,632)	\$ 78,478		\$ (7,632)	\$ 78,478	-109.7%
Gross Commission	<u>\$ 2,276,253</u>	<u>\$ 1,674,230</u>	36.0%	<u>\$ 2,276,253</u>	<u>\$ 1,674,230</u>	36.0%
TB Development Fund (See Note 1)	\$ 116,235	\$ 84,148	38.1%	\$ 116,235	\$ 84,148	38.1%
SB Development Fund (See Note 2)	\$ 154,980	\$ 112,197	38.1%	\$ 154,980	\$ 112,197	38.1%
Equine Industry Program (See Note 3)	\$ 61,992	\$ 44,879	38.1%	\$ 61,992	\$ 44,879	38.1%
Equine Drug Research (See Note 4)	\$ 30,996	\$ 22,439	38.1%	\$ 30,996	\$ 22,439	38.1%
Higher Education Fund (See Note 4)	\$ 30,996	\$ 22,439	38.1%	\$ 30,996	\$ 22,439	38.1%
Kentucky General Fund (Note 5)	\$ 69,741	\$ 50,489	38.1%	\$ 69,741	\$ 50,489	38.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 464,941</u>	<u>\$ 336,592</u>	38.1%	<u>\$ 464,941</u>	<u>\$ 336,592</u>	38.1%
% of Gross Commission	20.4%	20.1%		20.4%	20.1%	
Net Commission + Breakage	\$ 1,902,717	\$ 1,398,009	36.1%	\$ 1,902,717	\$ 1,398,009	36.1%
% of Total Handle	6.14%	6.23%		6.14%	6.23%	
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Number of HHR Terminals	902	902	0.0%	902	902	0.0%
Average Daily Handle	\$ 999,872	\$ 723,855	38.1%	\$ 999,872	\$ 723,855	38.1%
Handle / Day / Machine	\$ 1,109	\$ 802	38.1%	\$ 1,109	\$ 802	38.1%
Gross Commission / Day / Machine	\$ 81	\$ 60	36.0%	\$ 81	\$ 60	36.0%
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	July-19	Jun-19	% Change	Since Inception (September 8, 2015)		
Total Handle	\$ 30,996,045	\$ 32,416,731	-4.4%	Total Handle		\$1,077,104,526
Total Kentucky Excise Tax	\$ 464,941	\$ 486,251	-4.4%	Total Kentucky Excise Tax		\$16,156,568
Average Daily Handle	\$ 999,872	\$ 1,080,558	-7.5%	Total KY General Fund		\$5,368,087

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.

Kentucky Downs Historical Horse Racing Report for July, 2019

	July-19	July-18	% Change	FYTD-2020	FYTD-2019	% Change
Total Handle	\$ 86,748,588	\$ 69,898,883	24.1%	\$ 86,748,588	\$ 69,898,883	24.1%
Less: Returned to Public	\$ 80,111,162	\$ 64,802,426	23.6%	\$ 80,111,162	\$ 64,802,426	23.6%
Less: Breakage	\$ 17,972	\$ 15,176		\$ 17,972	\$ 15,176	18.4%
Less: Settlement	\$ (255,132)	\$ (489,426)		\$ (255,132)	\$ (489,426)	-47.9%
Gross Commission	<u>\$ 6,874,585</u>	<u>\$ 5,570,707</u>	23.4%	<u>\$ 6,874,585</u>	<u>\$ 5,570,707</u>	23.4%
TB Development Fund (See Note 1)	\$ 650,614	\$ 524,242	24.1%	\$ 650,614	\$ 524,242	24.1%
SB Development Fund (See Note 2)	-	\$ -	-	\$ -	\$ -	-
Equine Industry Program (See Note 3)	\$ 173,497	\$ 139,798	24.1%	\$ 173,497	\$ 139,798	24.1%
Equine Drug Research (See Note 4)	\$ 86,749	\$ 69,899	24.1%	\$ 86,749	\$ 69,899	24.1%
Higher Education Fund (See Note 4)	\$ 86,749	\$ 69,899	24.1%	\$ 86,749	\$ 69,899	24.1%
Kentucky General Fund (Note 5)	\$ 303,620	\$ 244,646	24.1%	\$ 303,620	\$ 244,646	24.1%
Total KY Excise Tax (1.5% of Total Handle)	<u>\$ 1,301,229</u>	<u>\$ 1,048,483</u>	24.1%	<u>\$ 1,301,229</u>	<u>\$ 1,048,483</u>	24.1%
% of Gross Commission	18.9%	18.8%		18.9%	18.8%	
Net Commission + Breakage	\$ 5,591,328	\$ 4,537,400	23.2%	\$ 5,591,328	\$ 4,537,400	23.2%
% of Total Handle	6.45%	6.49%		6.45%	6.49%	
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Number of HHR Terminals	753	753	0.0%	753	753	0.0%
Average Daily Handle	\$ 2,798,342	\$ 2,254,803	24.1%	\$ 2,798,342	\$ 2,254,803	24.1%
Handle / Day / Machine	\$ 3,716	\$ 2,994	24.1%	\$ 3,716	\$ 2,994	24.1%
Gross Commission / Day / Machine	\$ 295	\$ 239	23.4%	\$ 295	\$ 239	23.4%
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	July-19	Jun-19	% Change	Since Inception (September 1, 2011)		
Total Handle	\$ 86,748,588	\$ 88,583,188	-2.1%	Total Handle		\$3,719,853,695
Total Kentucky Excise Tax	\$ 1,301,229	\$ 1,328,748	-2.1%	Total Kentucky Excise Tax		\$55,797,805
Average Daily Handle	\$ 2,798,342	\$ 2,952,773	-5.2%	Total KY General Fund		\$20,412,237

Note 1: Thoroughbred Development Fund receives .75% of Total Handle at Kentucky Downs and Ellis Park. The rate applies to half of the Total Handle at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the Total Handle at KRM.

Note 3: EIP receives .2% of TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF each receive .1% of TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1, 2, 3 and 4.